



CALIFORNIA CORRECTIONAL SUPERVISORS ORGANIZATION

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Proposed Cost Savings to CDCR

1. Review costs from purchases from Prison Industry Authority (PIA) and consider changing state vendor from PIA as the only vendor to competitive vendors that sell products at lower costs. Propose legislation to eliminate the PIA as the only vendor.
2. Stop Contact Visits – Cost savings of an estimated \$100 million a year:
An excess of 75% of illegal drugs are introduced via contact visits. Resulting in (1) medical problems for inmate population and medical costs to state; (2) increased litigation resulting from inmates and visitors found with illegal drugs; (3) reduction of costs incurred when violence occurs from gang activity resulting in riots, program closures, inmate & staff injuries, and adjudication of 115s etc.
3. Stop the postage paid free envelopes provided to indigent inmates: cost savings estimate of almost \$5 million (20 prepaid envelopes @ 47 cents @ 41,500 indigents which is roughly 25% of 166,000 inmates calculated annually.)
4. Mandate monthly full housing clothing and bedding sweeps to acquire inmate-hoarded state purchased clothing and state purchased bedding. Estimated cost is \$60,000 per institution, which equates to a \$ 2 million annual savings.
5. Propose that AB 900 remaining monies be redirected back into CDCR general fund:
 - a. Current reductions in rehabilitative programs equates to AB 900 monies not being utilized at this time.
 - b. Stop the construction of further infill beds, as it appears that the original 16,000 beds are now not affordable and there will be 40,000 less inmates within the next two years per Governors accepted proposal.
6. Eliminate the Bureau of Independent Review (BIR), which is an unnecessary duplication of state oversight. Currently state has the Vertical Advocate and Office of Inspector General and is only incurring additional costs to state with a third oversight agency.
7. Stop appealing SPB decisions. The state department (CDCR) is appealing another state agency (SPB) ruling, which is a waste of taxpayer dollars.
8. Reorganization of Executive Staff
9. Reduce outsourcing of medical treatment (currently inmates taken to outside hospitals for almost everything)
10. Audit & Compliance department needs to be reviewed and modified to reduce expenditures by utilizing institution peer audits.

Presented by the California Correctional Supervisors Organization

State President Richard L. Tatum

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